

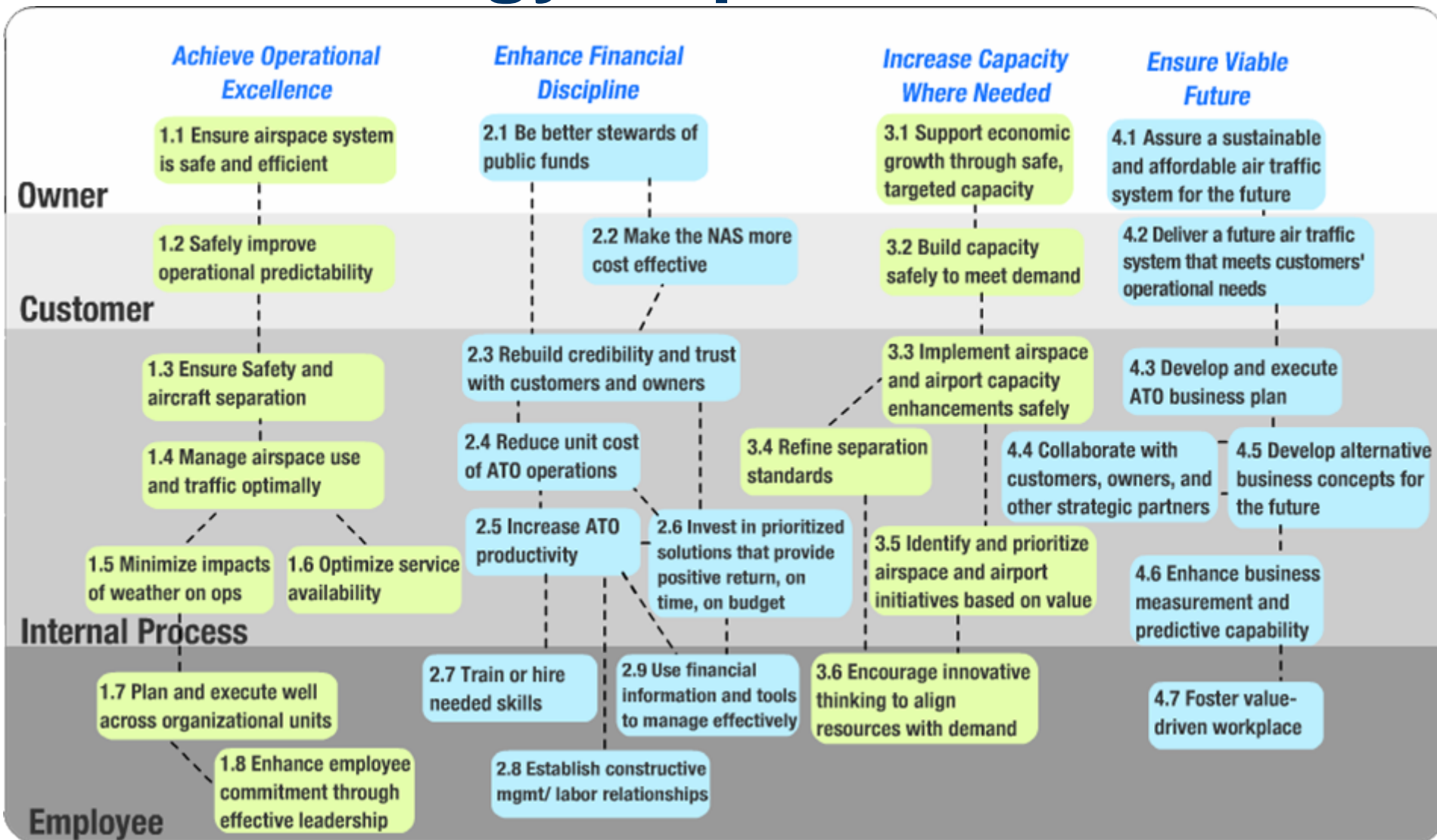
ATO Metrics and OEP Airports



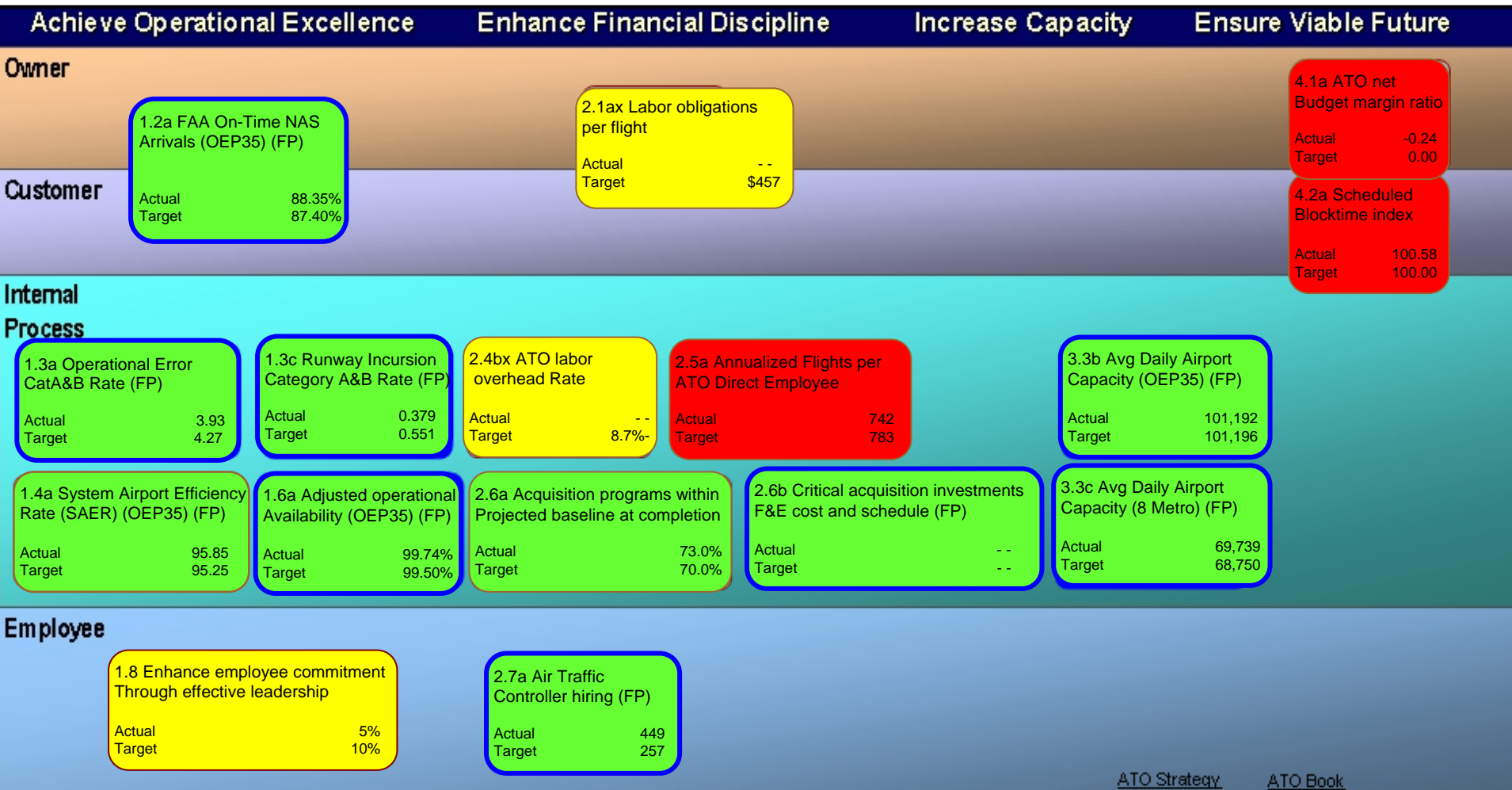
Federal Aviation
Administration

Paula Lewis
May 2006

ATO Strategy Map



ATO Dashboard



[ATO Strategy](#)

[ATO Book](#)



Operational Performance FY 2006 October 2005 –April 2006

	October 2005	November 2005	December 2005	January 2006	February 2006	March 2006	April 2006
Operations	1,307,909	1,264,663	1,277,002	1,251,078	1,147,509	1,318,799	1,263,094
Delays	29,830	27,851	25,918	23,172	21,299	31,621	27,704
Average Delay for all Arrivals	11.63	12.41	17.20	13.28	13.72	13.38	13.19
SAER YTD	96.44	96.22	95.83	95.80	95.82	95.91	95.92

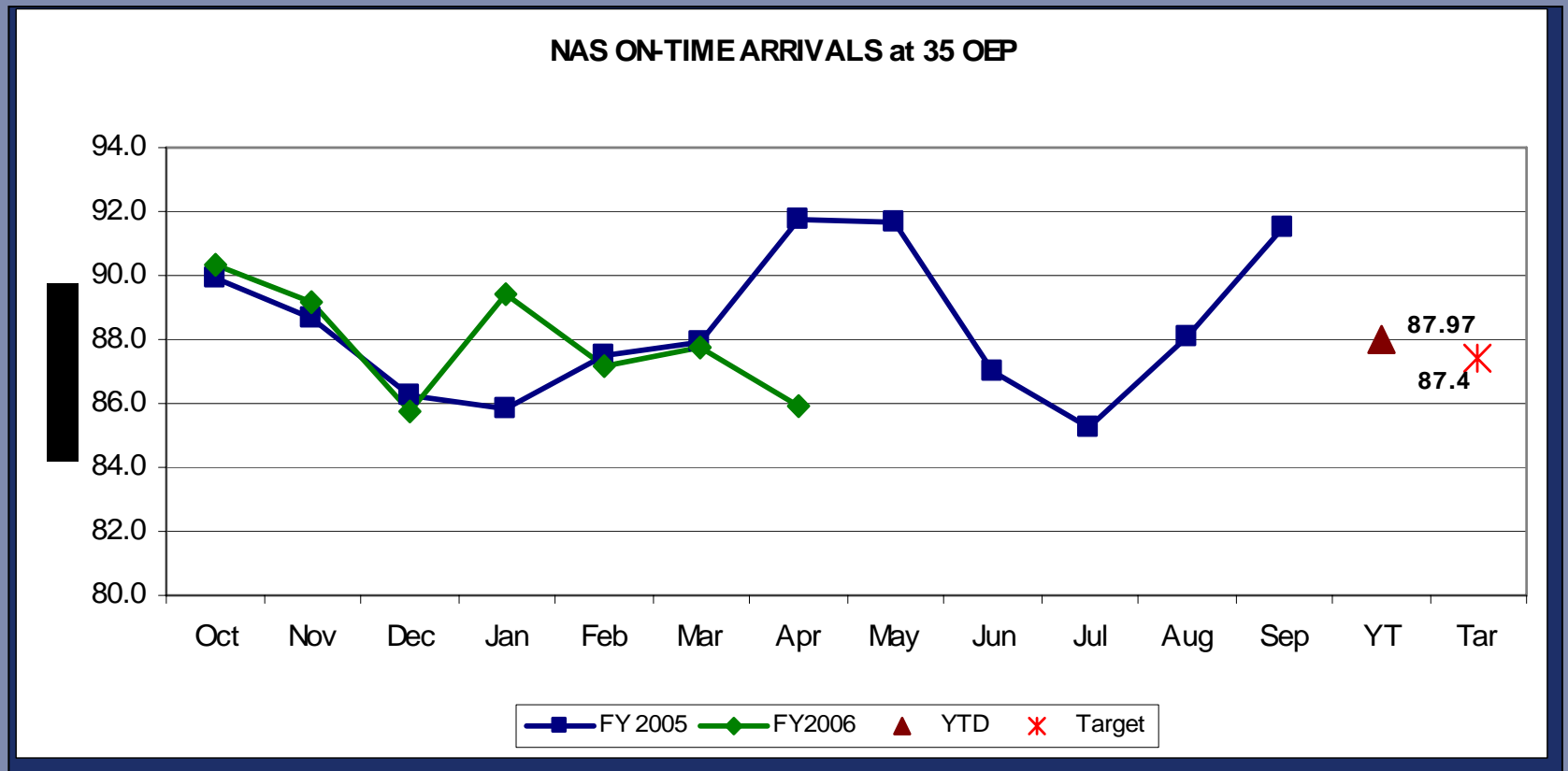
Metric Analysis Oct. 2005-April 2006

	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	April 2006	YTD	Target	Status
On-Time NAS Arrivals	90.32%	89.20%	85.75%	89.43%	87.20%	84.29%	85.93%	87.97%	87.40%	Yellow
Airport Avg Daily Capacity OEP 35	99,234	100,604	101,460	102,297	103,031	102,743	103,663	101,843	101,191	Green
Airport Avg Daily Capacity 8 Metro	68,476	69,945	70,183	70,124	70,536	69,444	70,293	69,835	68,750	Green
Adj. Operational Availability	99.75%	99.74%	99.79%	99.71%	99.76%	99.78%	99.69	99.75%	99.50%	Green
Runway Incursions	Rate: 0.765	Rate: 0.203	Rate: 0.000	Rate: 0.637	Rate: 0.221	Rate: 0.388	Rate: 0.777	Rate: 0.440	Rate 0.551	Green
Operational Errors	Rate: 4.62	Rate: 4.61	Rate: 3.58	Rate: 3.70	Rate: 4.44	Rate: 4.00	Rate: 3.87	Rate: 4.16	Rate 4.27	Yellow

On Time Arrivals



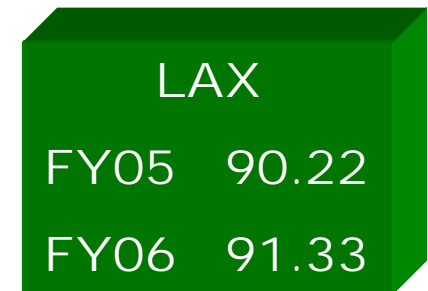
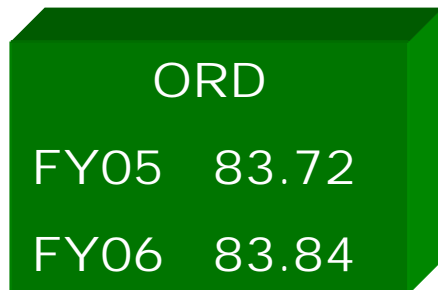
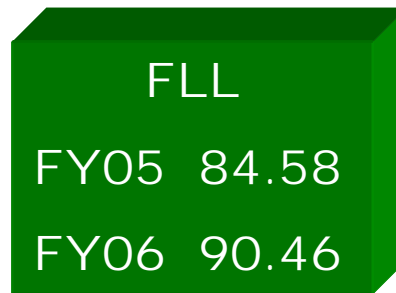
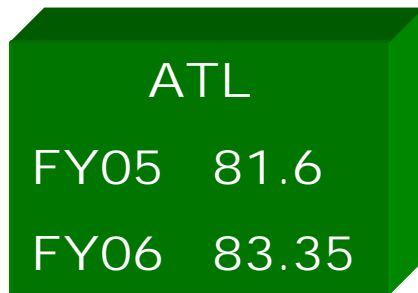
NAS On-Time Arrivals 35 OEP Yellow



FAA NAS On Time Arrivals

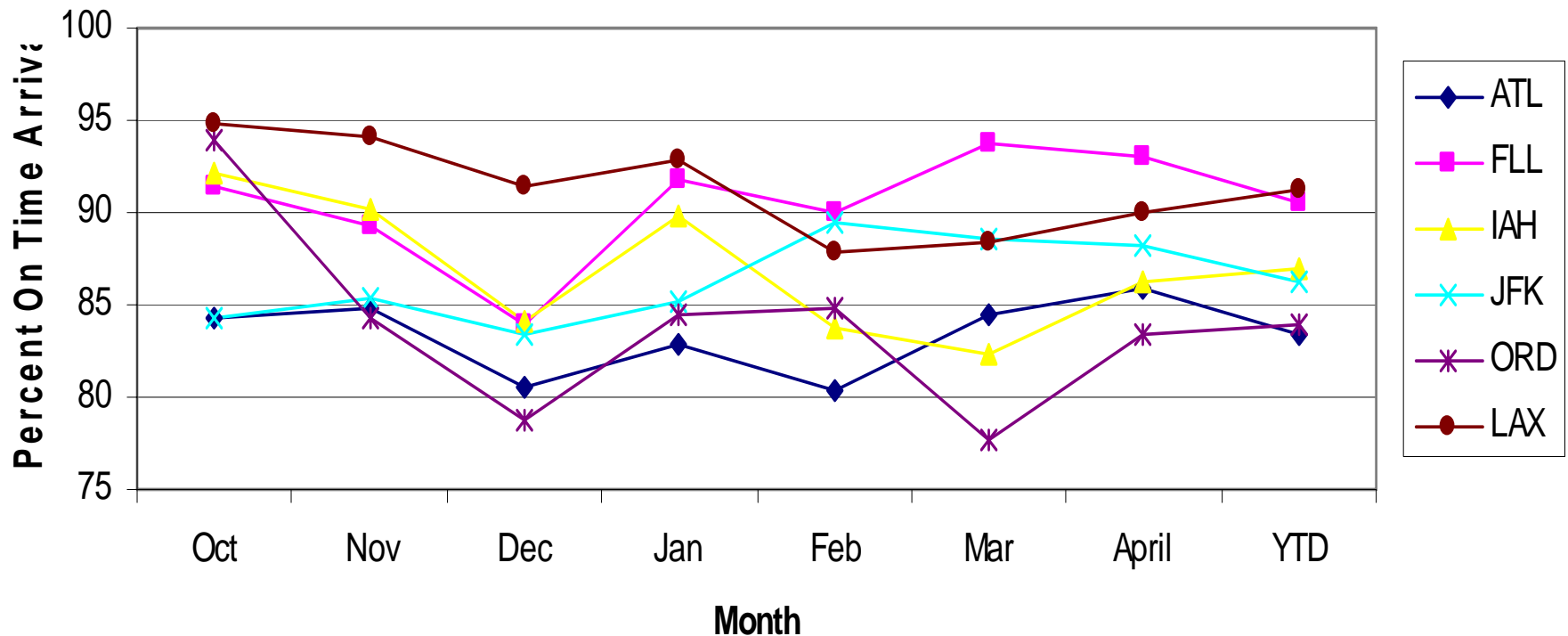
Select Airports: ATL, FLL, IAH, ORD, JFK YTD comparison FY05 to FY06

Note: there are no targets set at the Service Areas or Delivery points so all colors are Based upon comparison of last Year to this year.



NAS On Time Arrivals

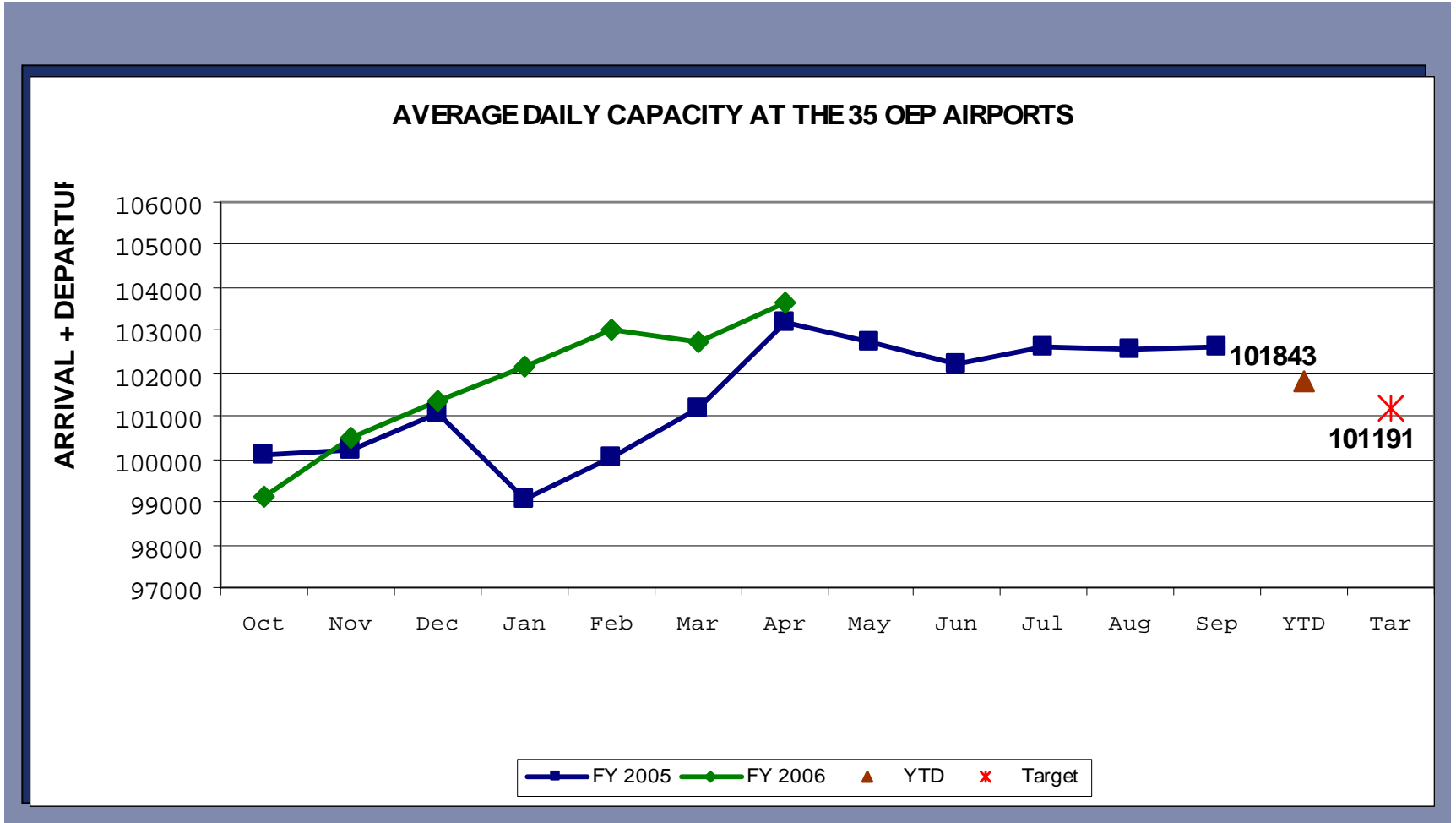
FY2006 YTD October-April



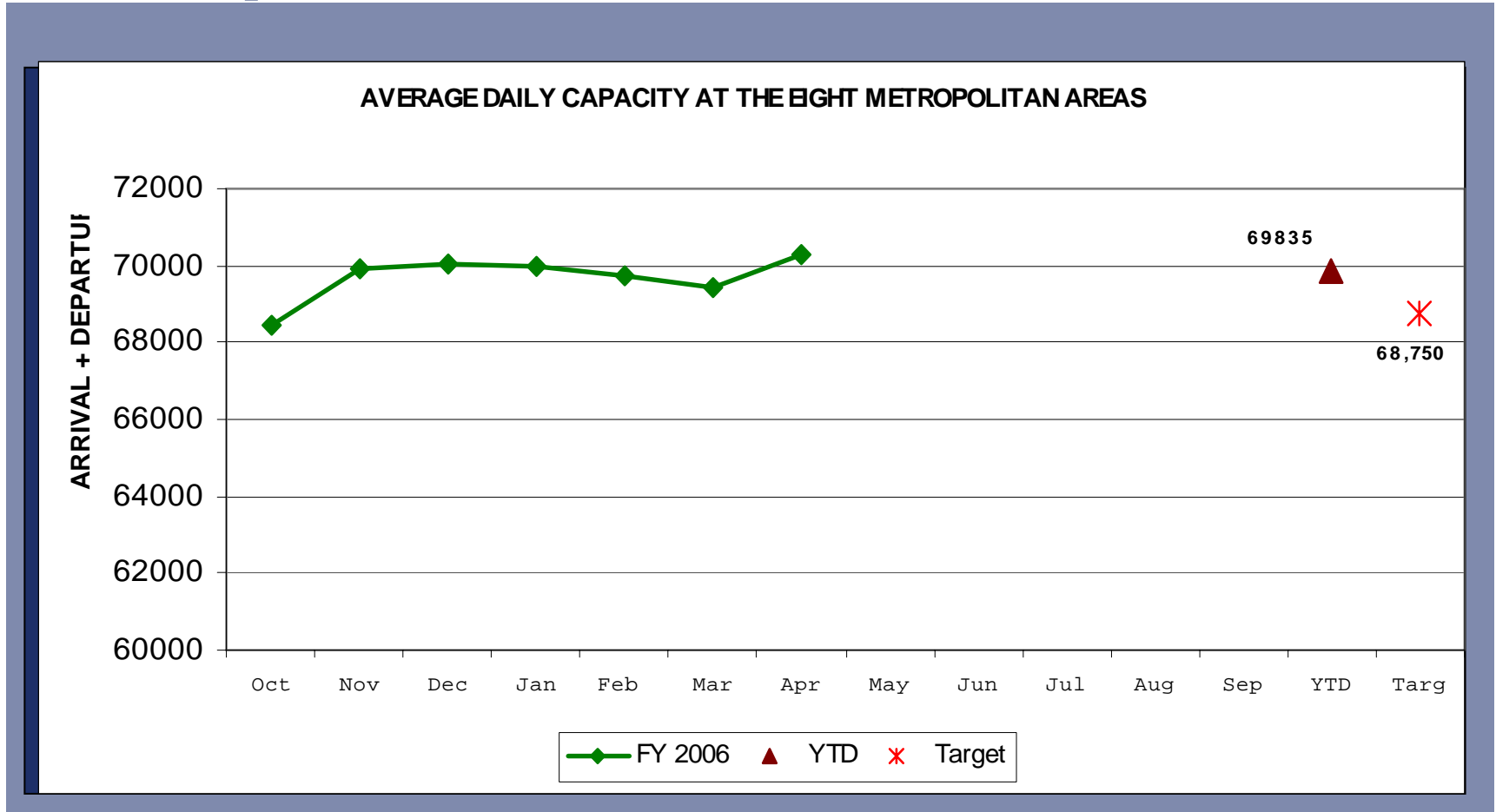
Capacity



Average Daily Capacity Rate 35 OEP



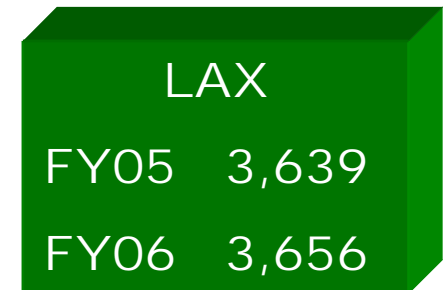
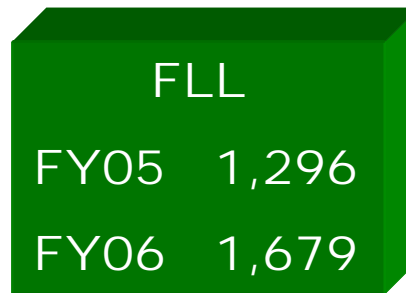
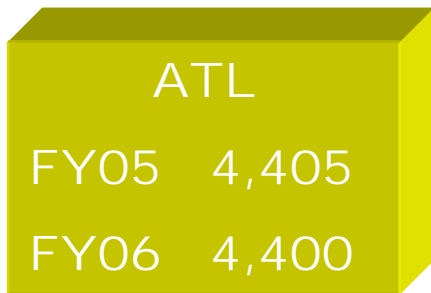
Average Daily Capacity Rate Metropolitan Areas



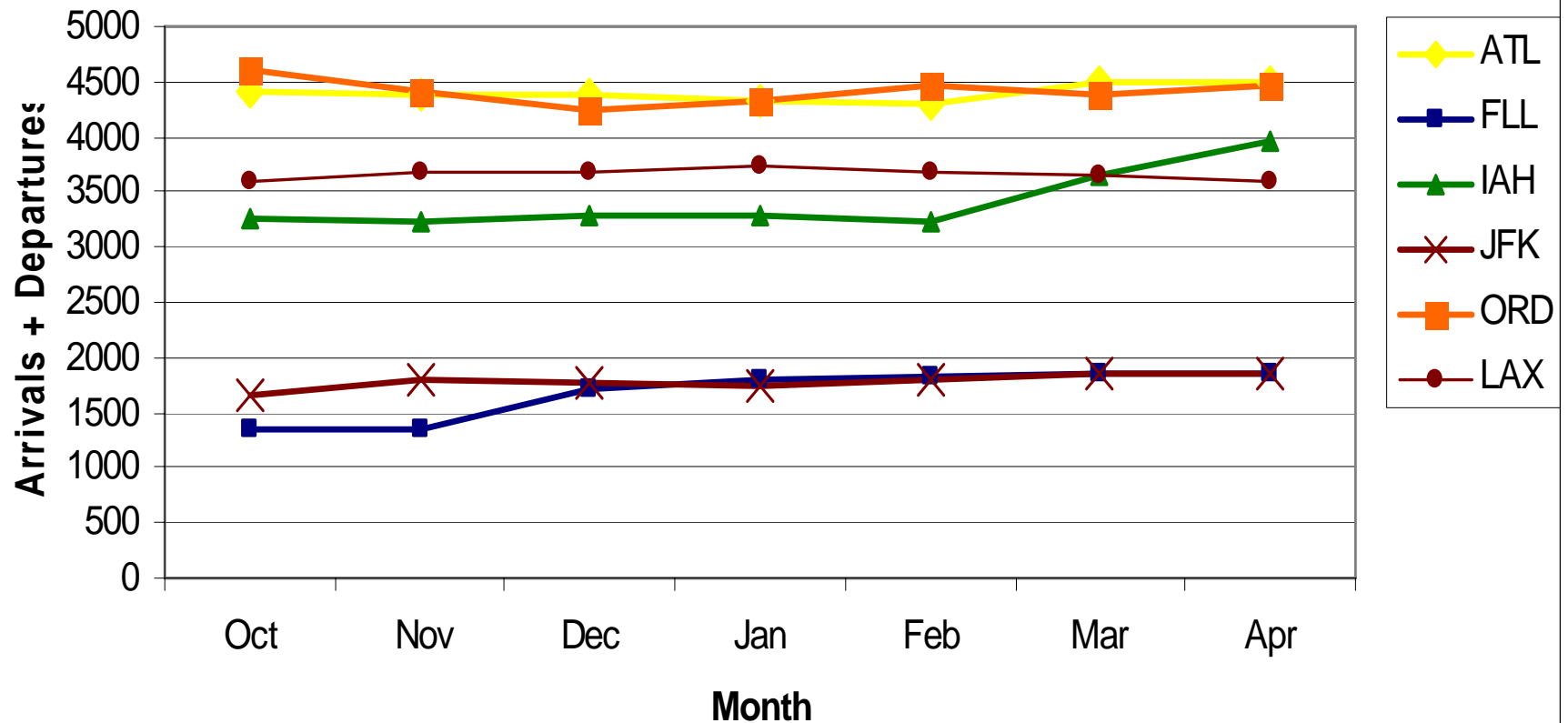
Average Daily Airport Capacity

Select Airports: ATL, FLL, IAH, ORD, JFK YTD comparison FY05 to FY06

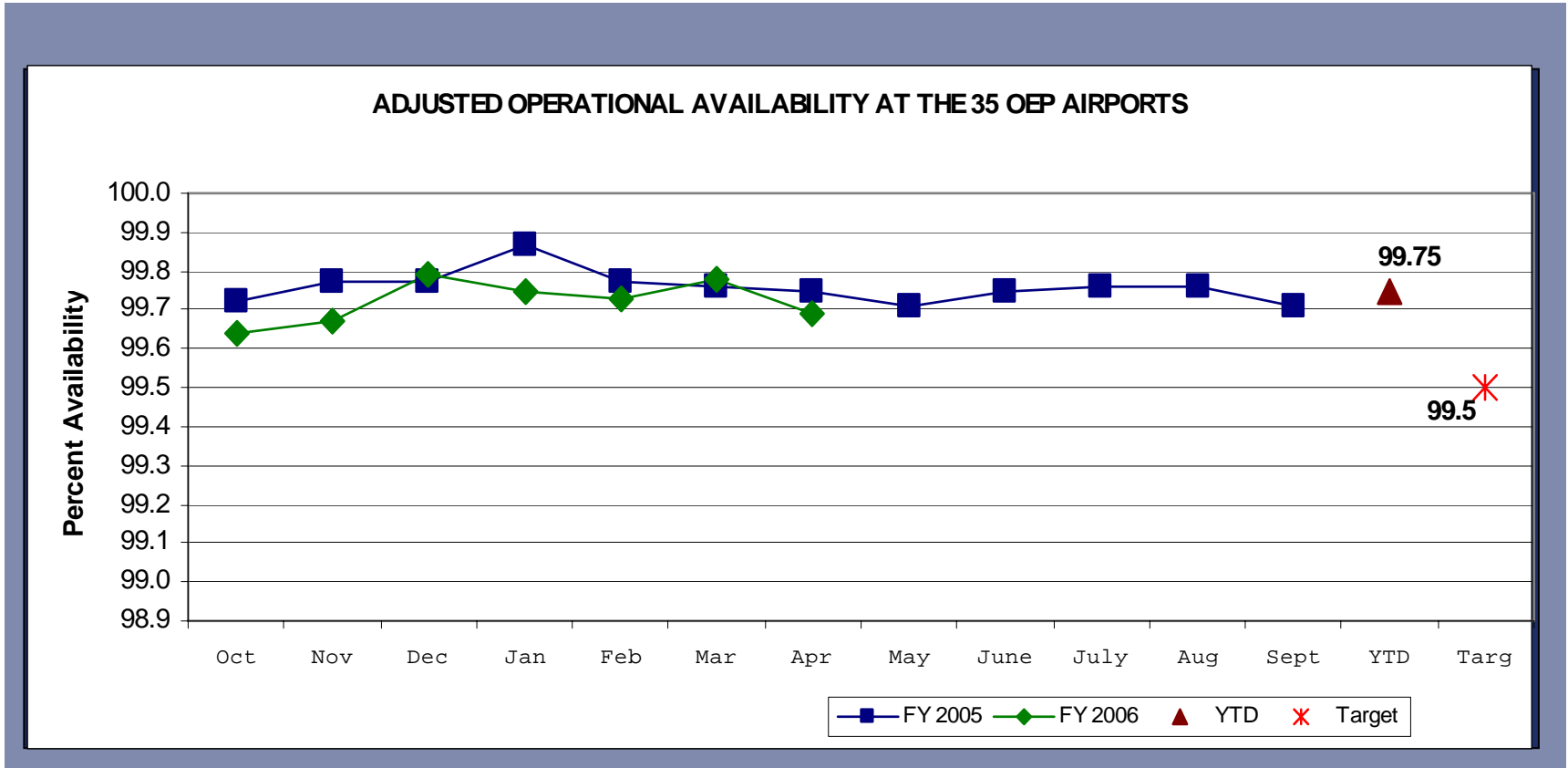
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Average Daily Capacity FY2006 YTD October- April

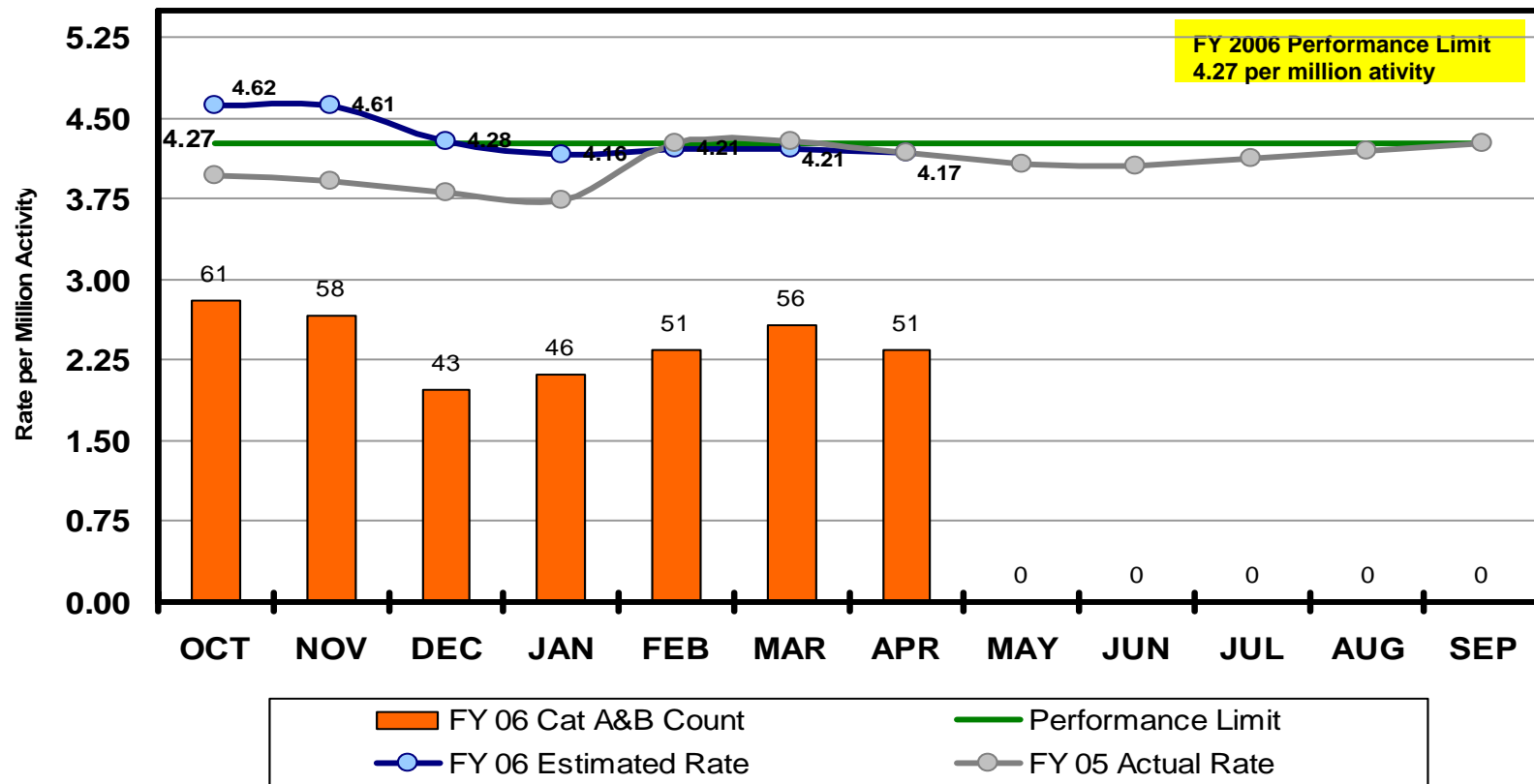


Adjusted Operational Availability 35 OEP



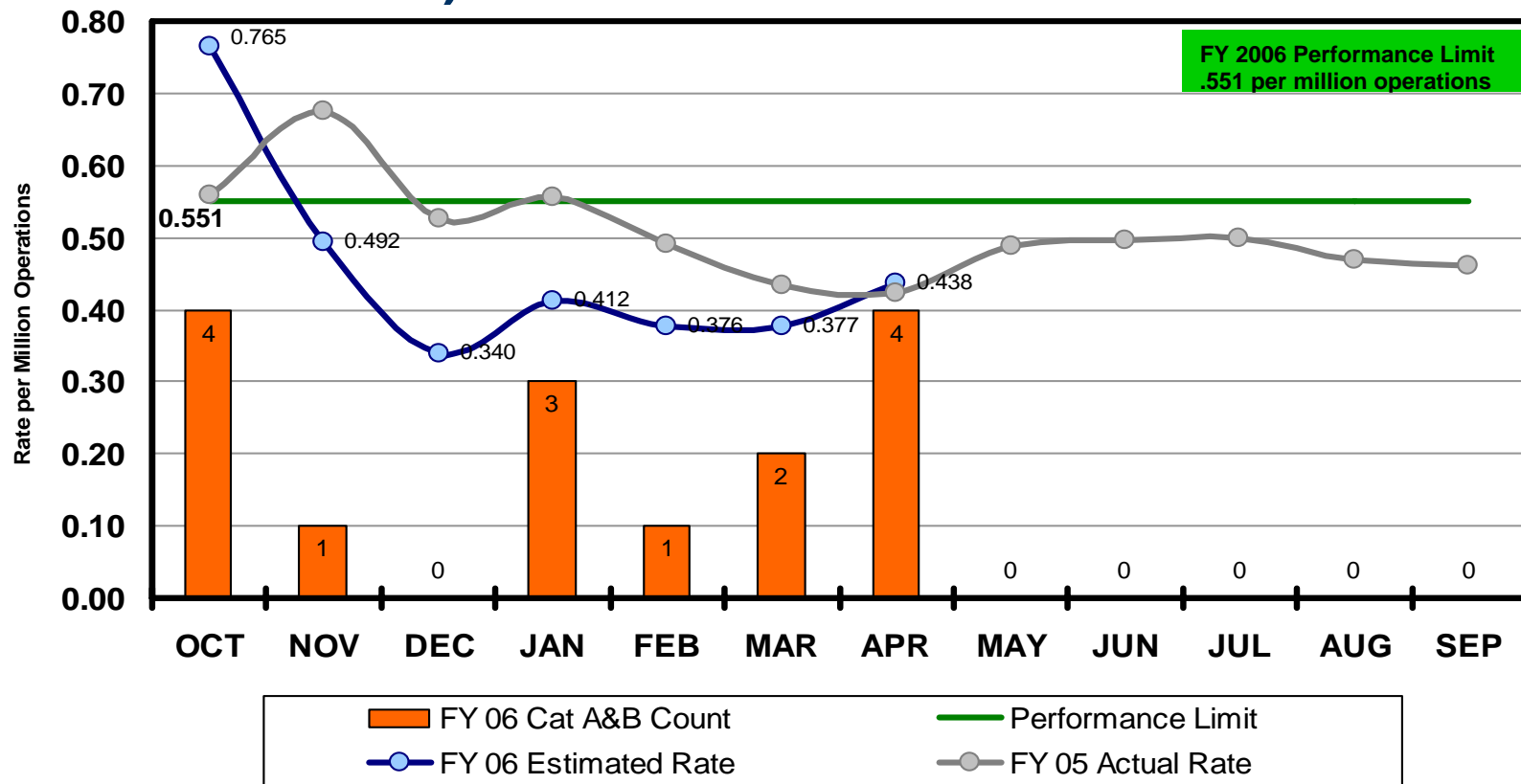
FY 2006 Category A&B Operational Errors

(Counts & Rates)



* FY 2006 Rates may contain estimated activity counts. The Rate is cumulative from month to month

FY 2006 Category A&B Runway Incursions (Counts & Rates)



* FY 2006 Rates may contain estimated operation counts. The Rate is cumulative from month to month

SAER

The system airport efficiency rate (SAER) is a good indicator of overall system performance. The airport efficiency rate for both arrivals and departures measures the extent to which the airport facility handles the number of aircraft they indicated they could accommodate.

